

RFP 6416 Z1

Contact Tracing Staffing

BAFO Cost Proposal

Bidders must complete the tables below according to the instructions in each section. Costs must be inclusive of all expenses, including personnel, administrative, equipment, and travel. Bidders must provide all equipment to perform the services specified in the RFP; the State will not provide any equipment. Bidders must not revise the Cost Proposal to add additional costs, personnel, or contingencies. The State may determine that any bidder's Cost Proposal that does not conform to the format as provided is non-responsive and may reject the proposal.

Table 1: Scheduled Staff Hourly Rate – Bidder **must** provide a rate per hour for Scheduled individuals. For purposes of evaluation, the state will calculate the hourly rate for 25 individuals at 40 hours per week.

	Initial Term	Renewal 1	Renewal 2	Renewal 3
Hourly Rate	\$44.73	\$45.18	\$45.63	\$46.09

Table 2: Training Scheduled and Backup Staff – Bidder **must** provide a rate per hour for per training hour per individual required by the State to perform contact tracing role. For purposes of evaluation, the state will estimate 4 hours of training for 425 individuals.

	Initial Term	Renewal 1	Renewal 2	Renewal 3
Hourly Rate	\$44.73	\$45.18	\$45.63	\$46.09

Table 3: Backup Capacity – Bidder **must** provide a **monthly** flat rate for backup capacity for each tier listed below.

Bidders must be able to provide at minimum 400 Backup Head Count. If able, Bidder should provide pricing for additional tiers up to 1,000 Backup Head Count. Cost evaluation will be calculated based on the average of Tier One and Tier Two. The State will only pay the price of one tier each month based on the Backup Head Count requested.

Tier #	Backup Head Count (200 per tier)	Monthly Price Initial Term	Monthly Price Renewal 1	Monthly Price Renewal 2	Monthly Price Renewal 3
5	1 - 1,000	\$0	\$0	\$0	\$0
4	1 – 800	\$0	\$0	\$0	\$0
3	1 – 600	\$0	\$0	\$0	\$0
2	1 - 400 (required)	\$0	\$0	\$0	\$0
1	1 - 200 (required)	\$0	\$0	\$0	\$0

AM LLC does not charge a backup head count fee. Our model and workforce is built upon on a nationwide network of Contact Tracing and Case Investigation strike teams who are fully-trained and qualified W-2 employees, and who are currently performing Contact Tracing on similar projects for our company. During surge requirements, we can quickly scale up our contact tracing workforce to add an additional 200 contact tracing staff per week (up to 1,000) in order to meet the needs of the State of Nebraska, as we have done in Orange County, CA, and other locations.